Professional Consultant’s Outreach & Networking Event
March 4, 2015
Introduction

John O. Moore, Director
Department of Public Service
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<td>Travis Capper</td>
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<td>Environmental Division Manager</td>
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<td>Water Reclamation Services Manager</td>
<td>Brian Gresser</td>
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Purpose of Today’s Event

- To share new information
- Discuss new professional services goals
- Challenge your past practices
- Make our community stronger
Procurement Process for Professional Services

- Ohio’s Water Pollution Control Loan Fund
- Pre-Qualification
- Statement of Qualification (SOQ)
Major Changes

• **Use of Alternative Delivery Methods**
  ✓ CMAR
  ✓ Design-Build
  ✓ Design-Bid-Build
  ✓ The Akron Plan

• **Self-Performed Work**

• **Flexibility**
2015 Proposed Budget
## Opportunities

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WATER AND SEWER

Combined Sewer Overflows (CSO)

CSO Long Term Control Plan (LTCP) – Federal Mandate

$56,413,044

- CSO Rack 5/7 Storage Basin Design/Const.
- CSO Rack 13 Separation Construction
- CSO Rack 21 Separation Construction
- CSO Rack 22 Storage Basin Design/Const.
- CSO Rack 30 Separation Design
- CSO Rack 36 Separation Design/Constr.
- *CSO Main Outfall Parallel Relief Sewer Design/Constr. (New project at $6,000,000 - WPCLF)
- Mud Run District I/I Repairs Design/Const.
- Mud Run District I/I Rehab Design/Const.
- WRF Headworks Improvements Design/Const.
- WRF Settling Tank Improvements Design/Const.

SCF & WPCLF
WATER AND SEWER

Combined Sewer Overflows (CSO)

CSO Long Term Control Plan (LTCP) – Federal Mandate

- CSO – OCIT Tunnel Construction
- CSO – OCIT Tunnel – OCIT 1CS Design
- CSO – Otto Street Pump Station Construction

SCF & WPCLF
WATER AND SEWER
Combined Sewer Overflows (CSO)
Operation/Maintenance PMT – Federal Mandate
$2,600,000

- Capacity. Management, Operations and Maintenance (CMOM) Program
- Sewer Inspection and Cleaning

SCF
WATER AND SEWER
Sanitary Sewer Systems
$10,848,000

- Backwater Valve Program ($250,000)
- Commercial Lateral Replacement ($50,000)
- Falor Sewer Separation ($100,000)
- Logan Sanitary Sewer Extension ($123,000)
- Memorial Parkway Retention Tank ($50,000)
- Miscellaneous Pump Stations ($100,000)
- Sanitary Sewer Reconstruction Phase I ($3,725,000)
- Sanitary Sewer Reconstruction Phase II ($4,400,000)
- Sanitary Sewer Reconstruction 2015 ($2,000,000)
- Septic Tank Elimination Studies ($50,000)

SCF & WPCLF
WATER AND SEWER
Sanitary Sewers
$10,465,000

- Sevilla Trunk Sewer Reconstruction ($2,400,000)
- Sewer System I/I Studies/Remediation ($250,000)
- Pump Station Replacements ($2,300,000)
  - Shullo, Weathervane Lane, White Pond Dr, Sourek Rd
- Sewer Maintenance Yard Relocation ($2,500,000)
- Tallmadge Avenue Sewer Lining ($2,440,000)
- Vehicle and Equipment Replacement ($325,000)
- Morningview Ditch Sanitary Sewer ($250,000)

SCF & WPCLF
### WATER AND SEWER

**Storm Water Systems**

$3,122,000

- Bath Road Erosion Control ($642,000)
- Brewster Creek Restoration ($450,000)
- L. Cuyahoga River Ecosystem Rest. ($705,000)
- Firestone Parkway Stm. Sewer Lining ($600,000)
- Misc. Storm Sewers ($200,000)
- North Street Storm Water ($72,900)
- Storm Water Utility Program (Study $10,000)
- Roosevelt Ditch Improvements ($500,000)
- Oneida/Sunnyside Drainage ($15,000)

GO
Professional Workforce Goals

✓ Firm Size

• 2015 | 30% of your office staff should be Akron residents

☐ 3% bonus credit for every 25-49 City of Akron tax paying employees

☐ 6% bonus credit for every 50-74 City of Akron tax paying employees

☐ 10% bonus credit for every 75+ City of Akron tax paying employees
Professional Workforce Goals

✓ Firm Size

• **2016** | 31% of your office staff should be Akron residents
• **2017** | 32% of your office staff should be Akron residents
• **2018** | 35% of your office staff should be Akron residents
Professional Workforce Goals

✓ Resident Participation

• 66% of work being performed on a particular project is by the City of Akron income tax payers
Local DBE/EDGE/MBE/WBE Participation

✓ 2015 | 15% goal

• New Local Firms
  • Cosmos Technologies
  • Ribway Engineering
  • Vision Design Group
Local DBE/EDGE/MBE/WBE Participation
Monitoring & Compliance

City of Akron Consultant:

The Akron Urban League
The Blue Heron Homecoming!
Environmental Festival &
Open House

✔ Saturday, May 9, 2015
10AM – 2PM

✔ At Akron’s Water
Reclamation Facility

✔ Sponsorship Opportunities
Available
Blue Heron Event Sponsorship Levels

- **PRESENTING (TITLE) SPONSOR (1 available)**
  Investment: $10,000

- **WATER RECLAMATION FACILITY SPONSOR (2 available)**
  Investment: $5,000

- **BLUE HERON SPONSOR (6 available)**
  Investment: $2,500

- **ENVIRONMENTAL STEWARD SPONSOR (10 available)**
  Investment: $1,000

- **PROGRAM BOOK SPONSOR (Unlimited)**
  Investment: $500
Closing Remarks

John O. Moore, Director
Department of Public Service

Jim Hewitt, Manager
Engineering Bureau